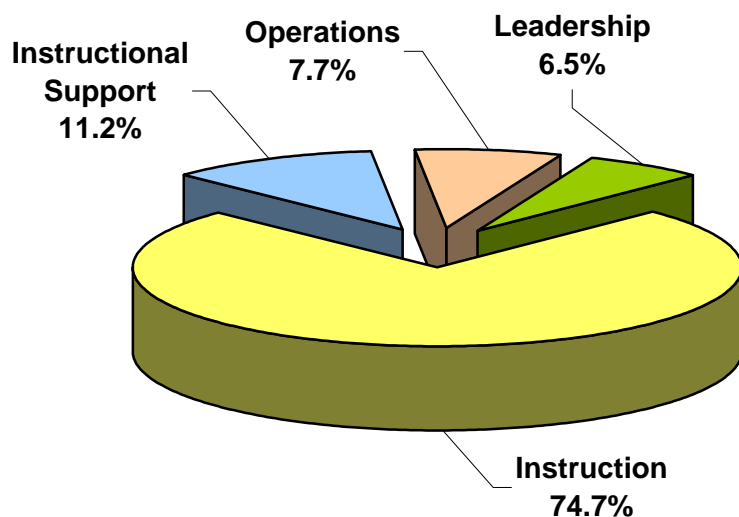
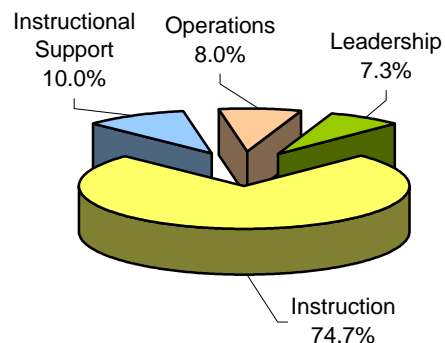


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 66	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,543,875	\$23,392	74.7%
Instructional Support	\$230,608	\$3,494	11.2%
Operations	\$158,246	\$2,398	7.7%
Leadership	\$133,814	\$2,027	6.5%
School Operating Expenditures	\$2,066,544	\$31,311	100.0%